

Youth Engagement Academy				
Preliminary Budget Allocation SY 10-11			School type: Designation:	Alt Reg
Enrollment				Notes
Total Student Enrollment	216			Total enrollment for entire school
Special Education	22			
ELL	0			
F&R Lunch	117			
SY 10-11 Allocation				Notes
Local Funding			\$2,026,233	Funding generated through a combination of core positions and student enrollment
Special Education			\$168,052	Required teachers and Aides to meet student needs
ELL			\$0	Required teachers, aides and counselors to meet student needs
Non-Formula Funds			\$0	Funds for special program or other purpose not allocated through the CSM
Subtotal, local funds			\$2,194,285	
Title I - EAZ			\$60,079	Federal funds are component of the total budget. Schools utilizing a schoolwide model can use these funds as part of the flexible resources.
Title I - EAC (Parent Partner)			\$1,114	
Title II - Professional Development			\$3,300	
Subtotal, Federal Funds			\$64,493	
Total Allocation			\$2,258,777	Includes all revenue sources
Core Staffing				Notes
	FTE (F/T)	FTE (P/T)		
Principal	1		\$138,710	
Special Education Coordinator	0	0	\$0	
Art Teacher	0	0	\$0	
Music Teacher	0	0	\$0	
Physical Education Teacher	0	0	\$0	
Special Education Teacher	2		\$168,052	
Bilingual Education Teacher	0	0	\$0	
Media Specialist/Librarian	0	0.5	\$42,013	
Social Worker/Counselor	0	0	\$0	
Bilingual Education Counselor	0		\$0	
Literacy Developer	1		\$84,026	
Numeracy Developer	0		\$0	
Custodial Foreman	1		\$93,799	
Pre-K & K Paraprofessional		0	\$0	
Bilingual Education Paraprofessional		0	\$0	
Substitutes			\$11,000	
Total Core Funding			\$537,600	Dollar equivalent of core staffing. These positions cannot be changed.
Flexible Funds			\$1,721,177	Allocation of these funds are to be used at the principal's discretion to staff and resource the school. See Table A for suggested uses.
Centrally-Funded Positions				Notes
	FTE			
Psychologist -Central	0.2			These are preliminary assignments based on current student needs. Assignments will be updated as caseloads change.
Social Worker - Central	0.3			
Speech Language Pathologist - Central	0.1			
Occupational Therapist	0.0			
Physical Therapist	0.0			

**Table B: Projected Enrollment**

Grade		Students			Notes
PS		0			
PK		0			
K		0			
1		0			
2		0			
3		0			
4		0			
5		0			
6		0			
7		0			
8		0			
9		75			
10		75			
11		66			
12		0			
UN		0			
Grand Total		216			

**Table C: Projected ELL Enrollment**

ELL Enrollment Levels		Students			Notes
PreK-12: ELP Level I		0			
PreK-12: ELP Levels II - IV		0			
Grand Total		0			